

BONE LAKE MANAGEMENT DISTRICT

2051 100th Street, Luck, WI 54853-2304

		2006-2007 Actual	2007-2008 Actual YTD (Plus Estimate to Year End)	2008-2009 Budget Proposal
Commissioners	<u>Revenue/Receipts:</u>			
Robert Murphy, Chairman	Town of Georgetown	\$59,341.82	\$69,913.91	\$72,400.00
	Town of Bone Lake	\$6,893.11	\$7,623.30	(Townships Combined)
	Rural American Bank	\$233.81	\$301.56	\$300.00
Bill Jungbauer, Vice Chairman	Newsletter Ads	\$1,117.50	\$1,635.00	\$1,635.00
	Checking Balance (7/12/08)	\$69,827.16	\$85,204.91	\$106,830.13
	WI DNR Plant/Water Grant	\$5,000.00	\$2,250.00	
	WI DNR AIS Grant	\$3,889.10	\$4,687.62	\$3,500.00
Dale Vlasnik, Treasurer	Total Revenue	\$146,302.50	\$171,616.30	\$187,665.13
Mary Delougherty, Secretary	<u>Expenditures:</u>			
	Lake Improvements:			
	Aquatic Plant/Water Qual.	\$25,121.47	\$30,702.61	\$18,140.00
	CLP- Northern Milfoil Spraying-Permits	\$5,006.02		
Dick Boss	Consultant Fees	\$97.65	\$2,523.65	\$4,300.00
	AIS (CBCW) Program	\$4,919.70	\$6,047.98	\$6,500.00
	Lake Monitoring Volunteer Program	\$366.39		\$500.00
Ron Ogren Georgetown Township	Lake Mgmt Plan	\$510.00	\$510.00	\$25,000.00
	Boat Landing Improvement	\$10,282.72	\$5,000.00	
Brian Masters Polk County	WAL Dues	\$680.00	\$680.00	\$350.00
	Bus Meeting/Workshops			\$2,500.00
Wayne Shirley Bone Lake Township Ex Officio	Advertising	\$869.11	\$837.60	\$1,500.00
	Buoy Maintenance	\$1,484.53	\$1,484.53	\$1,000.00
	Mailing Lists	\$85.00	\$30.00	\$100.00
	Newsletter/ Postage		\$660.00	\$6,000.00
	Office Sup./Postage/Phone	\$195.00	\$549.72	\$500.00
	Insurance	\$1,703.00	\$3073.00	\$3,500.00
	Bone Lake Mailing	\$538.97		\$1,000.00
	WI Corporation Filing Fee	\$20.00	\$20.00	\$10.00
	Aquatic Plant Permit	\$570.00	\$645.00	
	Donations		\$1,000.00	\$500.00
	Bone Lake Website	\$1,217.50	\$1,022.50	\$1,000.00
	Funeral/Get Well		\$116.36	
	Expenditures	\$28,545.59	\$54,208.42	\$72,400.00
	Balance Forward	\$69,827.16	\$85,204.91	\$106,830.13
	Total Expenditures	\$98,372.75	\$139,413.33	\$179,230.13